



M/S. DIVYASHAKTI GRANITES LIMITED, HYDERABAD.

STATEMENT OF UNAUDITED RESULTS FOR QUARTER ENDED 30TH SEPTEMBER, 2016

(Rs. in Lakhs)

DSG DIVYASHAKTI GRANITES LIMITED		QUARTER ENDED			SIX MONTHS ENDED		YEAR ENDED
Sl. No.	PARTICULARS	30.09.2016 (UNAUDITED)	30.06.2016 (UNAUDITED)	30.09.2015 (UNAUDITED)	30.09.2016 (UNAUDITED)	30.09.2015 (UNAUDITED)	31.03.2016 (AUDITED)
1.	Income from operations						
	a) Net sales from Factory Operations (Net of excise duty)	1037.67	1133.64	1057.91	2171.31	2212.41	4030.56
	b) Sale of Traded Goods (Exports)	1951.44	1924.86	706.05	3876.30	1644.66	2797.43
	c) Other Operating Income (including net gains on foreign currency transactions/translation)	3.10	185.18	231.80	188.28	363.88	467.33
	Total Income from Operations (Net)	2992.21	3243.68	1995.76	6235.89	4220.95	7295.32
2.	Expenditure:						
	a) Consumption of raw materials	315.45	475.86	465.81	791.31	964.10	1809.84
	b) Purchases of traded goods	1803.98	1769.75	591.00	3573.73	1398.91	2385.15
	c) Changes in Inventories of finished goods and work-in-progress - (acretion) / decretion	39.70	(53.28)	(7.63)	(13.58)	54.51	28.40
	d) Manufacturing expenses	171.85	180.98	222.60	352.83	435.51	815.13
	e) Employees benefit expenses	59.72	55.42	55.91	115.14	108.44	246.17
	g) Depreciation and amortization expenses	27.69	27.39	27.69	55.08	55.07	109.85
	h) Other expenses (including net loss on foreign currency transactions/translation)	196.15	117.14	136.32	313.29	230.22	420.57
	TOTAL EXPENSES	2614.54	2573.26	1491.70	5187.80	3246.76	5815.11
3.	Profit/(Loss) from Operations before other Income, finance costs and Exceptional Items (1- 2)	377.67	670.42	504.06	1048.09	974.19	1480.21
4.	Other Income	9.39	10.81	10.55	20.20	22.46	59.85
5.	Profit/(Loss) from ordinary activities before finance cost and exceptional items (3+4)	387.06	681.23	514.61	1068.29	996.65	1540.06
6.	Finance Cost	4.89	3.02	1.38	7.91	3.01	5.23
7.	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5-6)	382.17	678.21	513.23	1060.38	993.64	1534.83
8.	Exceptional items	----	----	----	----	----	----
9.	Profit/(Loss) from Ordinary Activities before Tax (7+8)	382.17	678.21	513.23	1060.38	993.64	1534.83

10. Tax Expenses						
<i>a) Current Tax</i>	<i>166.00</i>	<i>135.35</i>	<i>173.00</i>	<i>301.35</i>	<i>333.60</i>	<i>538.45</i>
<i>b) Deferred Tax</i>	<i>(4.93)</i>	<i>(4.93)</i>	<i>(4.19)</i>	<i>(9.86)</i>	<i>(8.38)</i>	<i>(16.76)</i>
<i>c) Earlier period Tax</i>	<i>-</i>	<i>-</i>	<i>(1.20)</i>	<i>-</i>	<i>(1.20)</i>	<i>(0.52)</i>
11. Net Profit/(Loss) from Ordinary Activities after tax (9-10)	221.10	547.79	345.62	768.89	669.62	1,013.66
12. Extraordinary Item (net of tax expenses Rs.)	-----	-----	-----	-----	-----	-----
13. Net Profit/(Loss) for the period (11-12)	221.10	547.79	345.62	768.89	669.62	1013.66
14. Paid-up Equity Share Capital (Face Value of the Share - Rs.10/-each)	1026.88	1026.88	1026.88	1026.88	1026.88	1026.88
15. Reserves excluding Revaluation reserves as per balance sheet of previous accounting year	8316.46	8095.36	7388.92	8316.46	7388.92	7547.57
16.i Earning per share (before extraordinary items)						
<i>(a) Basic</i>	<i>2.15</i>	<i>5.33</i>	<i>3.37</i>	<i>7.49</i>	<i>6.52</i>	<i>9.87</i>
16.ii Earning per share (after extraordinary items)						
<i>(a) Basic</i>	<i>2.15</i>	<i>5.33</i>	<i>3.37</i>	<i>7.49</i>	<i>6.52</i>	<i>9.87</i>
<i>(b) Diluted</i>	<i>2.15</i>	<i>5.33</i>	<i>3.37</i>	<i>7.49</i>	<i>6.52</i>	<i>9.87</i>

PART-II: Selected information for quarter ended 30.09.2016							
A	PARTICULARS OF SHAREHOLDINGS						
1	Public Shareholding	4322079	4322079	4520279	4322079	4520279	4322079
	- Number of shares	42.09	42.09	44.02	42.09	44.02	42.09
	- Percentage of shareholding						
2	Promoters and promoter Group Shareholding						
a)	Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
	- Number of shares						
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
	- Percentage of shares (as a % of the total share capital of the company)						
b)	Non - encumbered	5946791	5946791	5748591	5946791	5748591	5946791
	- Number of shares	100	100	100	100	100	100
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	57.91	57.91	55.98	57.91	55.98	57.91
	- Percentage of shares (as a % of the total share capital of the company)						

PARTICULARS	3 Months ended 30.09.2016
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the Quarter	18
Disposed of during the quarter	18
Remaining unresolved at the end of the quarter	Nil

Notes:

1. The above results reviewed by the Audit Committee, have been taken on record by the Board of Directors at the meeting held on 15.10.2016
2. Figures of previous periods have been regrouped wherever necessary.
3. Provision for Deferred Taxation at item No.10(b) above has been made as per Accounting Standard No.22 of Institute of Chartered Accountants of India.
4. The Company is also into engineering stone activity.
5. The Company has received 18 complaints/requests during the quarter ending June, 2016 and all of them have been redressed appropriately.
6. The above Financial Results have been subjected to " Limited Review " by the Statutory Auditors in terms of clause 41 of Listing Agreement.

PART-III STATEMENT OF ASSETS AND LIABILITIES FOR THE QUARTER ENDED 30TH SEPTEMBER, 2016

(Rs.in Lakhs)

	PARTICULARS	AS AT 30.09.2016	AS AT 30.09.2015
A	EQUITY AND LIABILITIES		
(1)	Shareholders' funds		
	(a) Share Capital	1,027	1,027
	(b) Reserves & Surpluses	8,316	7,389
	Sub total	9,343	8,416
(2)	Non-current Liabilities		
	(a) Long-term Borrowings	----	----
	(b) Deferred Tax liabilities (Net)	66	84
	Sub total	66	84
(3)	Current Liabilities		
	(a) Trade Payables	976	285
	(b) Other Current Liabilities	310	364
	(c) Short-Term Provisions	2,049	1,967
	Sub total	3,335	2,616
	TOTAL- EQUITY AND LIABILITIES (1+2+3)	12,744	11,116
B	ASSETS		
(1)	Non-current assets		
	(a) Fixed Assets	577	687
	(b) Long term Loans and Advances	1,850	1,708
	Sub total	2,427	2,395
(2)	Current Assets		
	(a) Inventories	1,073	831
	(b) Trade receivables	5,322	3,348
	(c) Cash & Bank Balances	3,787	4,403
	(d) Short-term loans and advances	109	99
	(e) Other current assets	26	40
	Sub total	10,317	8,721
	TOTAL - ASSETS (1+2)	12,744	11,116

By Order of the Board.


N.HARI HARA PRASAD
 Managing Director

 Dated: 15.10.2016,
 Place: HYDERABAD.