



M/S. DIVYASHAKTI GRANITES LIMITED, HYDERABAD.



STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30TH JUNE, 2016

(Rs. in Lakhs)

Sl. No.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2016 (UNAUDITED)	31.03.2016 (AUDITED)	30.06.2015 (UNAUDITED)	31.03.2016 (AUDITED)
1.	Income from operations				
	a) Net sales from Factory Operations (Net of excise duty)	1133.64	1002.56	1154.50	4030.56
	b) Sale of Traded Goods (Exports)	1924.86	622.02	938.61	2797.43
	c) Other Operating Income (including net gains on foreign currency transactions/translation)	185.18	25.15	132.08	467.33
	Total Income from Operations (Net)	3243.68	1649.73	2225.19	7295.32
2.	Expenditure:				
	a) Consumption of raw materials	475.86	481.08	498.29	1809.84
	b) Purchases of traded goods	1769.75	550.15	807.91	2385.15
	c) Changes in Inventories of finished goods and work-in-progress - (acretion) / decretion	(53.28)	(28.31)	62.14	28.40
	d) Manufacturing expenses	180.98	207.09	212.91	815.13
	e) Employees benefit expenses	55.42	66.48	52.53	246.17
	g) Depreciation and amortization expenses	27.39	27.09	27.38	109.85
	h) Other expenses (including net loss on foreign currency transactions/translation)	117.14	107.75	93.90	420.57
	TOTAL EXPENSES	2573.26	1411.33	1755.06	5815.11
3.	Profit/(Loss) from Operations before other Income, finance costs and Exceptional Items (1- 2)	670.42	238.40	470.13	1480.21
4.	Other Income	10.81	29.88	11.91	59.85
5.	Profit/(Loss) from ordinary activities before finance cost and exceptional items (3+4)	681.23	268.28	482.04	1540.06
6.	Finance Cost	3.02	1.25	1.63	5.23
7.	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5-6)	678.21	267.03	480.41	1534.83
8.	Exceptional items	---	---	---	---
9.	Profit/(Loss) from Ordinary Activities before Tax (7+8)	678.21	267.03	480.41	1534.83


For DIVYASHAKTI GRANITES LTD.


N. HARIHARA PRASAD
Managing Director



DSG DIVYASHAKTI GRANITES LIMITED		QUARTER ENDED			YEAR ENDED
Sl. No.	PARTICULARS	30.06.2016 (UNAUDITED)	31.03.2016 (AUDITED)	30.06.2015 (UNAUDITED)	31.03.2016 (AUDITED)
10.	Tax Expenses				
	a) Current Tax	135.35	132.79	160.60	538.45
	b) Deferred Tax	(4.93)	(4.19)	(4.19)	(16.76)
	c) Earlier period Tax	-	-	-	(0.52)
11.	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	547.79	138.43	324.00	1013.66
12.	Extraordinary Item (net of tax expenses Rs.)	-----	-----	-----	-----
13.	Net Profit/(Loss) for the period (11-12)	547.79	138.43	324.00	1013.66
14.	Paid-up Equity Share Capital (Face Value of the Share - Rs. 10/-each)	1026.88	1026.88	1026.88	1026.88
15.	Reserves excluding Revaluation reserves as per balance sheet of previous accounting year	8095.36	7547.57	7043.30	7547.57
16.i	Earning per share (before extraordinary items)				
	(a) Basic	5.33	1.35	3.16	9.87
16.ii	Earning per share (after extraordinary items)				
	(a) Basic	5.33	1.35	3.16	9.87
	(b) Diluted	5.33	1.35	3.16	9.87

For DIVYASHAKTI GRANITES LTD.


M. HARI HARA PRASAD
 Managing Director



DSG DIVYASHAKTI GRANITES LIMITED PARTICULARS		QUARTER ENDED			YEAR ENDED
		30.06.2016 (UNAUDITED)	31.03.2016 (AUDITED)	30.06.2015 (UNAUDITED)	31.03.2016 (AUDITED)
PART-II: Selected information for quarter ended 31.06.2016					
A	PARTICULARS OF SHAREHOLDINGS				
1	Public Shareholding				
	- Number of shares	4322079	4520279	4559879	4322079
	- Percentage of shareholding	42.09	44.02	44.40	42.09
2	Promoters and promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
	- Percentage of shares (as a % of the total share capital of the company)				
	b) Non - encumbered				
	- Number of shares	5946791	5748591	5708991	5946791
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	57.91	55.98	55.60	57.91
	PARTICULARS	3 Months ended 30.06.2016			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	Nil			
	Received during the Quarter	9			
	Disposed of during the quarter	9			
	Remaining unresolved at the end of the quarter	Nil			

Notes:

- The above results reviewed by the Audit Committee, have been taken on record by the Board of Directors at the meeting held on 30.07.2016
- Figures of previous periods have been regrouped wherever necessary.
- Provision for Deferred Taxation at item No.10(b) above has been made as per Accounting Standard No.22 of Institute of Chartered Accountants of India.
- The Company is also into engineering stone activity.
- The Company has received 9 complaints/requests during the quarter ending June, 2016 and all of them have been redressed appropriately.
- The above Financial Results have been subjected to " Limited Review " by the Statutory Auditors in terms of clause 41 of Listing Agreement.

For DIVYASHAKTI GRANITES LTD.

N. Hari Hara Prasad
N. HARI HARA PRASAD
Managing Director



PART-III STATEMENT OF ASSETS AND LIABILITIES FOR THE QUARTER ENDED 30TH JUNE, 2016

(Rs.in Lakhs)

PARTICULARS		AS AT 30.06.2016	AS AT 30.06.2015
A	EQUITY AND LIABILITIES		
(1)	Shareholders' funds		
	(a) Share Capital	1,027	1,027
	(b) Reserves & Surpluses	8,095	7,043
	Sub total	9,122	8,070
(2)	Non-current Liabilites		
	(a) Long-term Borrowings	---	---
	(b) Deferred Tax liabilities (Net)	71	88
	Sub total	71	88
(3)	Current Liabilities		
	(a) Trade Payables	932	436
	(b) Other Current Liabilities	371	361
	(c) Short-Term Provisions	1,883	1,794
	Sub total	3,186	2,591
	TOTAL- EQUITY AND LIABILITIES (1+2+3)	12,379	10,749
B	ASSETS		
(1)	Non-current assets		
	(a) Fixed Assets	605	715
	(b) Long term Loans and Advances	1,666	1,551
	Sub total	2,271	2,266
(2)	Current Assets		
	(a) Inventories	918	877
	(b) Trade receivables	4,301	3,233
	(c) Cash & Bank Balances	4,832	4,258
	(d) Short-term loans and advances	39	89
	(e) Other current assets	18	26
	Sub total	10,108	8,483
	TOTAL - ASSETS (1+2)	12,379	10,749

By Order of the Board.

N. HARI HARA PRASAD
Managing Director

Dated: 30.07.2016,
Place: HYDERABAD.